

Appendix 18

Housing Revenue Account	2017/18 £000	2018/19 £000	2019/20 £000	2020/21 £000
Employees	13,501	13,719	14,005	14,559
Premises - Council House Repairs	18,600	19,158	19,733	20,325
Premises - Other Repairs and Maintenance	1,089	1,122	1,156	1,191
Premises - Other Premises Costs	2,663	2,743	2,825	2,938
Transport	137	141	145	151
Supplies & Services	2,858	2,933	3,021	3,142
Support Services	5,997	6,177	6,362	6,616
Capital Financing	28,730	29,737	30,602	30,812
Contribution to Reserves	0	0	100	500
Gross Expenditure	73,575	75,730	77,949	80,234
Rents	(70,966)	(73,095)	(75,288)	(77,547)
Interest - On Sale of Council Houses	(1)	(1)	(1)	(1)
Interest - On Balances	(50)	(50)	(50)	(50)
Fees & Charges	(468)	(473)	(478)	(483)
Other Income	(2,090)	(2,111)	(2,132)	(2,153)
Total Income	(73,575)	(75,730)	(77,949)	(80,234)
Net Expenditure	0	0	0	0